

4.1.4 Details of expenditure for infrastructure augmentation excluding salary during the year (INR in lakhs)

2,135,334
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4.4.1 Details of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary cor

Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary for human resources)
2200000	2,135,334	107,600,000.00

Component during the year

<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>	<b>Total expenditure excluding salary</b>
103,316,614.00	105,451,948.00

